



科 目	公益目的事業会計											収益事業等会計	法人会計	内部取引消去	合計	
	競輪収益による 機械振興	競輪収益による 公益振興	競輪運営支援	オートレース収益 による機械振興	オートレース収益 による公益振興	オートレース 運営支援	競輪競技運営	競輪開催	競輪情報システム	自転車普及事業	共通					小計
敷金償却費	-	-	-	-	-	-	-	-	-	-	-	-	-	11,664,103	-	11,664,103
消耗什器備品費	-	-	-	-	-	-	-	-	-	-	-	-	-	247,001	-	247,001
消耗品費	-	-	-	-	-	-	-	-	-	-	-	-	-	3,384,033	-	3,384,033
修繕費	-	-	-	-	-	-	-	-	-	-	-	-	-	18,854,413	-	18,854,413
交際費	-	-	-	-	-	-	-	-	-	-	-	-	-	632,008	-	632,008
印刷図書費	-	-	-	-	-	-	-	-	-	-	-	-	-	4,869,363	-	4,869,363
光熱水料費	-	-	-	-	-	-	-	-	-	-	-	-	-	6,150,943	-	6,150,943
賃借料	-	-	-	-	-	-	-	-	-	-	-	-	-	312,741,482	-	312,741,482
保険料	-	-	-	-	-	-	-	-	-	-	-	-	-	677,684	-	677,684
諸謝金	-	-	-	-	-	-	-	-	-	-	-	-	-	45,380,502	-	45,380,502
租税公課	-	-	-	-	-	-	-	-	-	-	-	-	-	32,375,182	-	32,375,182
支払利息	-	-	-	-	-	-	-	-	-	-	-	-	-	2,324,185	-	2,324,185
雑費	-	-	-	-	-	-	-	-	-	-	-	-	-	68,362,191	-	68,362,191
経常費用計	1,483,675,241	2,605,785,065	6,890,752,512	248,557,274	151,642,740	1,172,975,125	8,609,872,486	2,926,628,391	4,817,272,105	9,613,282	-	28,916,774,221	186,100,785	1,242,535,176	△634,764,467	29,710,645,715
評価損益等調整前当期経常増減額	△1,427,829,987	△2,509,408,585	△6,853,728,087	△231,437,206	△150,954,858	△1,119,402,138	△154,562,470	△16,458,845	158,067,110	△4,043,282	25,862,068	△12,283,896,280	146,071,433	12,798,934,872	-	661,110,025
当期経常増減額	△1,427,829,987	△2,509,408,585	△6,853,728,087	△231,437,206	△150,954,858	△1,119,402,138	△154,562,470	△16,458,845	158,067,110	△4,043,282	25,862,068	△12,283,896,280	146,071,433	12,798,934,872	-	661,110,025
2. 経常外増減の部																
1. 経常外増減の部																
(1) 経常外収益																
① 固定資産売却益	(0)	(0)	(0)	(0)	(0)	(0)	(404,008,722)	(0)	(0)	(0)	(0)	(404,008,722)	(60,363,759)	(0)	(0)	(464,372,481)
建物売却益	-	-	-	-	-	-	239,858,094	-	-	-	-	239,858,094	-	-	-	239,858,094
土地売却益	-	-	-	-	-	-	164,150,628	-	-	-	-	164,150,628	60,363,759	-	-	224,514,387
② 雑益	(0)	(0)	(24)	(0)	(0)	(0)	(0)	(540)	(615,295)	(0)	(0)	(615,859)	(0)	(10)	(0)	(615,869)
雑益	-	-	24	-	-	-	-	540	615,295	-	-	615,859	-	10	-	615,869
経常外収益計	-	-	24	-	-	-	404,008,722	540	615,295	-	-	404,624,581	60,363,759	10	-	464,988,350
(2) 経常外費用																
① 固定資産売却損	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(976)	(0)	(0)	(0)	(976)	(15,498,296)	(0)	(0)	(15,499,272)
建物売却損	-	-	-	-	-	-	-	-	-	-	-	-	15,498,296	-	-	15,498,296
什器備品売却損	-	-	-	-	-	-	-	976	-	-	-	976	-	-	-	976
② 固定資産除却損	(0)	(0)	(9)	(0)	(0)	(28,993,398)	(2,052,423)	(0)	(3,572,510)	(0)	(0)	(34,618,340)	(0)	(2)	(0)	(34,618,342)
構築物除却損	-	-	-	-	-	28,993,398	-	-	-	-	-	28,993,398	-	-	-	28,993,398
機械及び装置除却損	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	2
什器備品除却損	-	-	-	-	-	-	-	-	1	-	-	2,052,433	-	1	-	2,052,434
リース資産除却損	-	-	-	-	-	-	-	-	3,572,508	-	-	3,572,508	-	-	-	3,572,508
③ 固定資産減損損失	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(779,000,000)	(0)	(0)	(779,000,000)
土地減損損失	-	-	-	-	-	-	-	-	-	-	-	-	779,000,000	-	-	779,000,000
④ 雑損失	(0)	(0)	(0)	(0)	(0)	(21,345,554)	(10,632,770)	(0)	(15,308,323)	(0)	(86,100)	(47,372,747)	(0)	(120,971,226)	(0)	(168,343,973)
雑損失	-	-	-	-	-	21,345,554	10,632,770	-	15,308,323	-	86,100	47,372,747	-	120,971,226	-	168,343,973
経常外費用計	-	-	9	-	-	50,338,952	12,685,193	976	18,880,833	-	86,100	81,992,063	794,498,296	120,971,228	-	997,461,587
当期経常外増減額	-	-	15	-	-	△50,338,952	391,323,529	△436	△18,265,538	-	△86,100	322,632,518	△734,134,537	△120,971,218	-	△532,473,237
他会計振替額	1,458,517,355	2,195,483,338	7,804,211,285	198,273,336	114,492,671	917,918,887	11,347,252	-	30,480,516	-	△25,862,068	12,704,862,572	-	△12,704,862,572	-	-
税引前当期一般正味財産増減額	30,687,368	△313,925,247	950,483,213	△33,163,870	△36,462,187	△251,822,203	248,108,311	△16,459,281	170,282,088	△4,043,282	△86,100	743,598,810	△588,063,104	△26,898,918	-	128,636,788
法人税、住民税及び事業税	-	-	-	-	-	-	-	-	-	-	-	-	7,646,800	-	-	7,646,800
税引後一般正味財産増減額	30,687,368	△313,925,247	950,483,213	△33,163,870	△36,462,187	△251,822,203	248,108,311	△16,459,281	170,282,088	△4,043,282	△86,100	743,598,810	△595,709,904	△26,898,918	-	120,989,988
一般正味財産期首残高	1,747,049,067	2,662,496,063	3,718,993,394	245,729,422	140,055,325	268,077,529	6,256,758,160	914,928,300	△329,137,368	78,952,470	12,370,127,074	28,074,029,436	6,822,123,770	22,929,813,313	-	57,825,966,519
一般正味財産期末残高	1,777,736,435	2,348,570,816	4,669,476,607	212,565,552	103,593,138	16,255,326	6,504,866,471	898,469,019	△158,855,280	74,909,188	12,370,040,974	28,817,628,246	6,226,413,866	22,902,914,395	-	57,946,956,507
II 指定正味財産増減の部																
① 基本財産運用益	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(3,410,124)	(0)	(0)	(3,410,124)	(0)	(0)	(0)	(3,410,124)
基本財産受取利息	-	-	-	-	-	-	-	-	3,410,124	-	-	3,410,124	-	-	-	3,410,124
② 基本財産評価損	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(5,091,622)	(0)	(0)	(5,091,622)	(0)	(0)	(0)	(5,091,622)
基本財産評価損	-	-	-	-	-	-	-	-	5,091,622	-	-	5,091,622	-	-	-	5,091,622
③ 一般正味財産への振替額	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(3,000,000)	(0)	(0)	(3,000,000)	(0)	(0)	(0)	(3,000,000)
一般正味財産への振替額	-	-	-	-	-	-	-	-	3,000,000	-	-	3,000,000	-	-	-	3,000,000
当期指定正味財産増減額	-	-	-	-	-	-	-	-	△4,681,498	-	-	△4,681,498	-	-	-	△4,681,498
指定正味財産期首残高	-	-	-	-	-	-	-	-	4,822,099,498	-	102,500,000	4,924,599,498	-	-	-	4,924,599,498
指定正味財産期末残高	-	-	-	-	-	-	-	-	4,817,418,000	-	102,500,000	4,919,918,000	-	-	-	4,919,918,000
III 正味財産期末残高	1,777,736,435	2,348,570,816	4,669,476,607	212,565,552	103,593,138	16,255,326	6,504,866,471	898,469,019	4,658,562,720	74,909,188	12,472,540,974	33,737,546,246	6,226,413,866	22,902,914,395	-	62,866,874,507