

正味財産増減計算書内訳表

2025年4月1日から2026年3月31日まで

(単位：円)

科目	公益目的事業会計				収益事業等会計	法人会計	内部取引等 消去	合計
	競輪関係事業	小型自動車競走 関係事業	共通	小計				
I 一般正味財産増減の部								
1. 経常増減の部								
(1) 経常収益								
基本財産運用益	(9,444,494)	(0)	(848,427)	(10,292,921)	(0)	(0)	(0)	(10,292,921)
基本財産受取利息	9,444,494	-	848,427	10,292,921	-	-	-	10,292,921
特定資産運用益	(22,339,448)	(2,999,840)	(21,474,453)	(46,813,741)	(2,960,000)	(10,938,284)	(0)	(60,712,025)
特定資産受取利息	22,339,448	2,999,840	21,474,453	46,813,741	2,960,000	10,938,284	-	60,712,025
受取交付金収益	(29,939,441,519)	(2,561,701,022)	(0)	(32,501,142,541)	(0)	(3,165,124,570)	(0)	(35,666,267,111)
機械振興交付金	14,045,020,542	1,132,590,188	-	15,177,610,730	-	1,464,646,388	-	16,642,257,118
公益事業振興交付金	12,016,014,928	809,299,199	-	12,825,314,127	-	1,223,695,609	-	14,049,009,736
競輪関係業務交付金	3,878,406,049	-	-	3,878,406,049	-	448,289,351	-	4,326,695,400
小型自動車競走関係業務交付金	-	619,811,635	-	619,811,635	-	28,493,222	-	648,304,857
事業収益	(12,781,384,047)	(50,043,519)	(0)	(12,831,427,566)	(283,583,405)	(230,430,092)	(0)	(13,345,441,063)
不交付補助金	395,726,355	42,243,745	-	437,970,100	-	-	-	437,970,100
返還補助金	17,190,041	1,332,774	-	18,522,815	-	-	-	18,522,815
競輪競技運営事業収益	11,137,618,389	-	-	11,137,618,389	-	230,430,092	-	11,368,048,481
場内整理関係事業収益	384,446,747	-	-	384,446,747	-	-	-	384,446,747
競輪周辺事業収益	7,937,870	-	-	7,937,870	-	-	-	7,937,870
選手会関係事業収益	1,718,640	-	-	1,718,640	-	-	-	1,718,640
選手共済会関係事業収益	14,645,400	-	-	14,645,400	-	-	-	14,645,400
システム利用事業収益	393,968,947	-	-	393,968,947	-	-	-	393,968,947
受託事業収益	211,029,984	-	-	211,029,984	-	-	-	211,029,984
その他公益目的事業収益	217,101,674	6,467,000	-	223,568,674	-	-	-	223,568,674
収益事業収益	-	-	-	-	283,583,405	-	-	283,583,405
受取分担金	(4,358,996,317)	(0)	(0)	(4,358,996,317)	(0)	(56,257,000)	(0)	(4,415,253,317)
受取分担金	4,358,996,317	-	-	4,358,996,317	-	56,257,000	-	4,415,253,317
雑収益	(18,917,706)	(6,491,173)	(0)	(25,408,879)	(942,000)	(73,901,342)	(0)	(100,252,221)
受取利息	517,327	5,240,995	-	5,758,322	-	7,889,075	-	13,647,397
有価証券利息	4,937,546	-	-	4,937,546	942,000	12,207,858	-	18,087,404
貸付金利息	7,620	-	-	7,620	-	-	-	7,620
受取賃貸料	7,060,593	1,240,178	-	8,300,771	-	9,024,437	-	17,325,208
その他雑収益	6,394,620	10,000	-	6,404,620	-	44,779,972	-	51,184,592
経常収益計	47,130,523,531	2,621,235,554	22,322,880	49,774,081,965	287,485,405	3,536,651,288	-	53,598,218,658
(2) 経常費用								
事業費	(42,062,315,161)	(2,327,316,232)	(0)	(44,389,631,393)	(164,713,306)	(0)	(0)	(44,554,344,699)
機械振興補助事業費	4,738,976,147	406,760,665	-	5,145,736,812	-	-	-	5,145,736,812
公益事業振興補助事業費	3,553,148,402	141,898,748	-	3,695,047,150	-	-	-	3,695,047,150
補助事業運営費	73,933,085	6,218,592	-	80,151,677	-	-	-	80,151,677
公正安全事業費	241,119,893	176,042,852	-	417,162,745	-	-	-	417,162,745
運営支援費	8,807,140,149	844,042,935	-	9,651,183,084	-	-	-	9,651,183,084
助成金	1,092,192,000	26,939,600	-	1,119,131,600	-	-	-	1,119,131,600
競技費	708,047,993	-	-	708,047,993	-	-	-	708,047,993
選手関係費	313,863,508	-	-	313,863,508	-	-	-	313,863,508
競技実施諸費	348,055	-	-	348,055	-	-	-	348,055
業務委託費	174,545,436	-	-	174,545,436	-	-	-	174,545,436
競輪情報システム事業費	6,417,692,816	-	-	6,417,692,816	-	-	-	6,417,692,816
自転車普及事業費	9,713,908	-	-	9,713,908	-	-	-	9,713,908
収益事業費	-	-	-	-	52,248,409	-	-	52,248,409
人件費	7,068,506,732	369,038,033	-	7,437,544,765	-	1,854,149	-	7,439,398,914
退職給付費用	355,926,725	4,980,011	-	360,906,736	-	129,042	-	361,035,778
福利厚生費	1,201,597,761	66,517,171	-	1,268,114,932	-	418,095	-	1,268,533,027
会議費	4,431,843	1,359	-	4,433,202	-	607	-	4,433,809
旅費交通費	1,151,471,823	19,639,969	-	1,171,111,792	-	55,666	-	1,171,167,458
通信運搬費	111,104,445	2,672,240	-	113,776,685	-	36,250	-	113,812,935
減価償却費	2,840,339,267	89,155,291	-	2,929,494,558	-	36,343,540	-	2,965,838,098
敷金償却費	1,613,708	-	-	1,613,708	-	204	-	1,613,912
消耗什器備品費	26,027,184	159,528	-	26,186,712	-	3,296	-	26,190,008
消耗品費	280,922,678	1,506,636	-	282,429,314	-	3,131	-	282,432,445
修繕費	146,748,903	13,355,566	-	160,104,469	-	6,032,162	-	166,136,631
交際費	-	295,590	-	295,590	-	-	-	295,590
印刷図書費	9,247,197	1,118,388	-	10,365,585	-	1,149	-	10,366,734
光熱水料費	66,242,558	9,517,359	-	75,759,917	-	158,922	-	75,918,839
賃借料	1,167,140,686	54,611,590	-	1,221,752,276	-	1,483,260	-	1,223,235,536
保険料	120,341,409	1,190,897	-	121,532,306	-	2,375,337	-	123,907,643
諸謝金	35,407,710	1,149,663	-	36,557,373	-	5,975	-	36,563,348
租税公課	1,225,617,716	89,578,334	-	1,315,196,050	-	63,432,660	-	1,378,628,710
支払利息	13,463	825,819	-	839,282	-	-	-	839,282
雑費	118,891,961	99,396	-	118,991,357	-	131,452	-	119,122,809
管理費	(0)	(0)	(0)	(0)	(0)	(1,656,323,949)	(0)	(1,656,323,949)
人件費	-	-	-	-	-	555,428,645	-	555,428,645
退職給付費用	-	-	-	-	-	107,180,054	-	107,180,054
福利厚生費	-	-	-	-	-	180,324,072	-	180,324,072
会議費	-	-	-	-	-	1,193,331	-	1,193,331
旅費交通費	-	-	-	-	-	34,031,248	-	34,031,248
通信運搬費	-	-	-	-	-	31,305,270	-	31,305,270
減価償却費	-	-	-	-	-	54,632,143	-	54,632,143
敷金償却費	-	-	-	-	-	3,472,145	-	3,472,145
消耗什器備品費	-	-	-	-	-	3,975,370	-	3,975,370
消耗品費	-	-	-	-	-	5,181,507	-	5,181,507
修繕費	-	-	-	-	-	44,070,857	-	44,070,857
交際費	-	-	-	-	-	851,518	-	851,518
印刷図書費	-	-	-	-	-	2,278,180	-	2,278,180
光熱水料費	-	-	-	-	-	15,726,545	-	15,726,545
賃借料	-	-	-	-	-	457,810,427	-	457,810,427
保険料	-	-	-	-	-	1,379,652	-	1,379,652
諸謝金	-	-	-	-	-	50,847,473	-	50,847,473
租税公課	-	-	-	-	-	38,279,420	-	38,279,420
雑費	-	-	-	-	-	68,356,092	-	68,356,092
経常費用計	42,062,315,161	2,327,316,232	-	44,389,631,393	164,713,306	1,656,323,949	-	46,210,668,648
評価損益等調整前当期経常増減額	5,068,208,370	293,919,322	22,322,880	5,384,450,572	122,772,099	1,880,327,339	-	7,387,550,010
当期経常増減額	5,068,208,370	293,919,322	22,322,880	5,384,450,572	122,772,099	1,880,327,339	-	7,387,550,010

科目	公益目的事業会計				収益事業等会計	法人会計	内部取引等 消去	合計
	競輪関係事業	小型自動車競走 関係事業	共通	小計				
2. 経常外増減の部								
(1) 経常外収益								
固定資産売却益	(0)	(0)	(0)	(0)	(48,148,217)	(0)	(0)	(48,148,217)
土地売却益	-	-	-	-	48,148,217	-	-	48,148,217
その他経常外収益	(6,501,189)	(0)	(0)	(6,501,189)	(0)	(0)	(0)	(6,501,189)
リース契約解除受入金	6,501,189	-	-	6,501,189	-	-	-	6,501,189
経常外収益計	6,501,189	-	-	6,501,189	48,148,217	-	-	54,649,406
(2) 経常外費用								
固定資産売却損	(0)	(0)	(0)	(0)	(0)	(8,078,000)	(0)	(8,078,000)
土地売却損	-	-	-	-	-	8,078,000	-	8,078,000
固定資産除却損	(111,984,942)	(862,075)	(0)	(112,847,017)	(0)	(10,297,787)	(0)	(123,144,804)
建物除却損	20,151,044	-	-	20,151,044	-	-	-	20,151,044
車両運搬具除却損	21,666	-	-	21,666	-	-	-	21,666
什器備品除却損	5,832,822	862,075	-	6,694,897	-	10,297,787	-	16,992,684
ソフトウェア除却損	85,979,410	-	-	85,979,410	-	-	-	85,979,410
雑損失	(117,040)	(0)	(0)	(117,040)	(0)	(0)	(0)	(117,040)
雑損失	117,040	-	-	117,040	-	-	-	117,040
経常外費用計	112,101,982	862,075	-	112,964,057	-	18,375,787	-	131,339,844
当期経常外増減額	△105,600,793	△862,075	-	△106,462,868	48,148,217	△18,375,787	-	△76,690,438
他会計振替前当期一般正味財産増減額	4,962,607,577	293,057,247	22,322,880	5,277,987,704	170,920,316	1,861,951,552	-	7,310,859,572
他会計振替額	628,645,212	-	-	628,645,212	△85,382,665	△543,262,547	-	-
税引前当期一般正味財産増減額	5,591,252,789	293,057,247	22,322,880	5,906,632,916	85,537,651	1,318,689,005	-	7,310,859,572
法人税、住民税及び事業税	-	72,000	-	72,000	914,300	-	-	986,300
税引後一般正味財産増減額	5,591,252,789	292,985,247	22,322,880	5,906,560,916	84,623,351	1,318,689,005	-	7,309,873,272
一般正味財産期首残高	37,909,953,935	23,965,498	10,484,859,517	48,418,778,950	7,145,326,740	25,708,247,464	-	81,272,353,154
一般正味財産期末残高	43,501,206,724	316,950,745	10,507,182,397	54,325,339,866	7,229,950,091	27,026,936,469	-	88,582,226,426
II 指定正味財産増減の部								
指定正味財産期首残高	4,800,816,000	-	102,500,000	4,903,316,000	-	-	-	4,903,316,000
指定正味財産期末残高	4,800,816,000	-	102,500,000	4,903,316,000	-	-	-	4,903,316,000
III 正味財産期末残高	48,302,022,724	316,950,745	10,609,682,397	59,228,655,866	7,229,950,091	27,026,936,469	-	93,485,542,426