

正味財産増減計算書内訳表

2024年4月1日から2025年3月31日まで

(単位：円)

科目	公益目的事業会計				収益事業等会計	法人会計	内部取引等 消去	合計
	競輪関係事業	小型自動車競走 関係事業	共通	小計				
I 一般正味財産増減の部								
1. 経常増減の部								
(1)経常収益								
① 基本財産運用益	(8,506,035)	(0)	(56,195)	(8,562,230)	(0)	(0)	(0)	(8,562,230)
基本財産受取利息	8,506,035	-	56,195	8,562,230	-	-	-	8,562,230
② 特定資産運用益	(12,547,606)	(1,328,585)	(12,666,812)	(26,543,003)	(2,951,891)	(8,672,970)	(0)	(38,167,864)
特定資産受取利息	12,547,606	1,328,585	12,666,812	26,543,003	2,951,891	8,672,970	-	38,167,864
③ 受取交付金収益	(23,191,456,873)	(2,293,468,020)	(0)	(25,484,924,893)	(0)	(4,572,464,553)	(0)	(30,057,389,446)
機械振興交付金	11,172,053,263	1,017,513,554	-	12,189,566,817	-	1,991,834,322	-	14,181,401,139
公益事業振興交付金	9,131,593,134	716,129,167	-	9,847,722,301	-	1,731,642,938	-	11,579,365,239
競輪関係業務交付金	2,887,810,476	-	-	2,887,810,476	-	820,358,783	-	3,708,169,259
小型自動車競走関係業務交付金	-	559,825,299	-	559,825,299	-	28,628,510	-	588,453,809
④ 事業収益	(14,716,266,356)	(18,653,350)	(0)	(14,734,919,706)	(283,563,502)	(230,325,063)	(0)	(15,248,808,271)
不交付補助金	257,717,468	12,805,166	-	270,522,634	-	-	-	270,522,634
返還補助金	12,827,251	331,456	-	13,158,707	-	-	-	13,158,707
競輪競技運営事業収益	11,093,438,284	-	-	11,093,438,284	-	230,325,063	-	11,323,763,347
場内整理関係事業収益	628,909,101	-	-	628,909,101	-	-	-	628,909,101
競輪周辺事業収益	7,823,580	-	-	7,823,580	-	-	-	7,823,580
選手会関係事業収益	1,718,640	-	-	1,718,640	-	-	-	1,718,640
選手共済会関係事業収益	14,645,400	-	-	14,645,400	-	-	-	14,645,400
包括関係事業収益	1,774,514,220	-	-	1,774,514,220	-	-	-	1,774,514,220
システム利用事業収益	627,146,590	-	-	627,146,590	-	-	-	627,146,590
受託事業収益	79,502,873	-	-	79,502,873	-	-	-	79,502,873
その他公益目的事業収益	218,022,949	5,516,728	-	223,539,677	-	-	-	223,539,677
収益事業収益	-	-	-	-	283,563,502	-	-	283,563,502
⑤ 受取分担金	(4,161,834,099)	(0)	(0)	(4,161,834,099)	(0)	(54,608,000)	(0)	(4,216,442,099)
受取分担金	4,161,834,099	-	-	4,161,834,099	-	54,608,000	-	4,216,442,099
⑥ 貸倒引当金戻入益	(176,000)	(0)	(0)	(176,000)	(0)	(0)	(0)	(176,000)
貸倒引当金戻入益	176,000	-	-	176,000	-	-	-	176,000
⑦ 雑収益	(32,279,316)	(2,330,868)	(0)	(34,610,184)	(942,063)	(54,824,358)	(0)	(90,376,605)
受取利息	189,711	1,338,565	-	1,528,276	-	1,914,010	-	3,442,286
有価証券利息	2,250,644	-	-	2,250,644	942,063	10,409,311	-	13,602,018
貸付金利息	19,140	-	-	19,140	-	-	-	19,140
受取賃貸料	8,630,079	992,303	-	9,622,382	-	8,205,693	-	17,828,075
その他雑収益	21,189,742	-	-	21,189,742	-	34,295,344	-	55,485,086
経常収益計	42,123,066,285	2,315,780,823	12,723,007	44,451,570,115	287,457,456	4,920,894,944	-	49,659,922,515
(2)経常費用								
① 事業費	(41,513,508,985)	(2,230,976,941)	(0)	(43,744,485,926)	(163,833,340)	(0)	(0)	(43,908,319,266)
機械振興補助事業費	4,599,581,020	399,006,634	-	4,998,587,654	-	-	-	4,998,587,654
公益事業振興補助事業費	3,792,826,152	178,767,304	-	3,971,593,456	-	-	-	3,971,593,456
補助事業運営費	70,434,998	6,092,130	-	76,527,128	-	-	-	76,527,128
公正安全事業費	239,418,134	172,982,706	-	412,400,840	-	-	-	412,400,840
運営支援費	10,109,609,350	868,800,687	-	10,978,410,037	-	-	-	10,978,410,037
助成金	1,092,904,000	33,640,000	-	1,126,544,000	-	-	-	1,126,544,000
競技費	645,458,293	-	-	645,458,293	-	-	-	645,458,293
選手関係費	275,746,519	-	-	275,746,519	-	-	-	275,746,519
競技実施諸費	231,860	-	-	231,860	-	-	-	231,860
業務委託費	1,643,286,164	-	-	1,643,286,164	-	-	-	1,643,286,164
競輪情報システム事業費	3,621,479,402	-	-	3,621,479,402	-	-	-	3,621,479,402
自転車普及事業費	9,390,057	-	-	9,390,057	-	-	-	9,390,057
収益事業費	-	-	-	-	49,057,846	-	-	49,057,846
人件費	6,901,018,462	293,284,037	-	7,194,302,499	1,803,617	-	-	7,196,106,116
退職給付費用	299,808,231	7,599,941	-	307,408,172	178,002	-	-	307,586,174
福利厚生費	1,147,895,582	59,228,045	-	1,207,123,627	386,095	-	-	1,207,509,722
会議費	3,659,645	81,317	-	3,740,962	493	-	-	3,741,455
旅費交通費	1,080,442,741	18,519,279	-	1,098,962,020	35,718	-	-	1,098,997,738
通信運搬費	105,427,546	1,913,804	-	107,341,350	30,658	-	-	107,372,008
減価償却費	2,858,652,395	89,772,906	-	2,948,425,301	38,513,739	-	-	2,986,939,040
敷金償却費	875,280	-	-	875,280	201	-	-	875,481
消耗什器備品費	14,244,495	1,176,082	-	15,420,577	3,065	-	-	15,423,642
消耗品費	291,187,883	1,886,984	-	293,074,867	5,156	-	-	293,080,023
修繕費	164,889,575	11,866,897	-	176,756,472	8,246,000	-	-	185,002,472
印刷図書費	10,745,557	897,047	-	11,642,604	1,236	-	-	11,643,840
光熱水料費	261,200,171	9,779,389	-	270,979,560	128,332	-	-	271,107,892
賃借料	869,697,321	49,682,479	-	919,379,800	1,150,212	-	-	920,530,012
保険料	114,733,721	1,097,851	-	115,831,572	2,331,985	-	-	118,163,557
諸謝金	33,342,073	972,471	-	34,314,544	3,753	-	-	34,318,297
租税公課	1,149,956,882	23,011,461	-	1,172,968,343	61,877,478	-	-	1,234,845,821
支払利息	13,449	818,650	-	832,099	-	-	-	832,099
貸倒損失	206,021	-	-	206,021	-	-	-	206,021
雑費	105,146,006	98,840	-	105,244,846	79,754	-	-	105,324,600
② 管理費	(0)	(0)	(0)	(0)	(0)	(1,691,993,674)	(0)	(1,691,993,674)
人件費	-	-	-	-	-	640,912,708	-	640,912,708
退職給付費用	-	-	-	-	-	151,424,870	-	151,424,870
福利厚生費	-	-	-	-	-	206,022,849	-	206,022,849
会議費	-	-	-	-	-	1,225,413	-	1,225,413
旅費交通費	-	-	-	-	-	23,504,494	-	23,504,494
通信運搬費	-	-	-	-	-	25,916,365	-	25,916,365
減価償却費	-	-	-	-	-	53,466,898	-	53,466,898
敷金償却費	-	-	-	-	-	3,473,306	-	3,473,306
消耗什器備品費	-	-	-	-	-	1,352,120	-	1,352,120
消耗品費	-	-	-	-	-	3,228,430	-	3,228,430
修繕費	-	-	-	-	-	13,604,619	-	13,604,619
文原費	-	-	-	-	-	596,110	-	596,110
印刷図書費	-	-	-	-	-	2,485,836	-	2,485,836
光熱水料費	-	-	-	-	-	16,881,238	-	16,881,238
賃借料	-	-	-	-	-	403,972,390	-	403,972,390
保険料	-	-	-	-	-	971,835	-	971,835
諸謝金	-	-	-	-	-	53,142,623	-	53,142,623
租税公課	-	-	-	-	-	37,343,830	-	37,343,830
雑費	-	-	-	-	-	52,467,740	-	52,467,740
経常費用計	41,513,508,985	2,230,976,941	-	43,744,485,926	163,833,340	1,691,993,674	-	45,600,312,940
評価損益等調整前当期経常増減額	609,557,300	84,803,882	12,723,007	707,084,189	123,624,116	3,228,901,270	-	4,059,609,575
当期経常増減額	609,557,300	84,803,882	12,723,007	707,084,189	123,624,116	3,228,901,270	-	4,059,609,575

科目	公益目的事業会計				収益事業等会計	法人会計	内部取引等 消去	合計
	競輪関係事業	小型自動車競走 関係事業	共通	小計				
2. 経常外増減の部								
(1)経常外収益								
① 固定資産売却益	(122,117,151)	(0)	(0)	(122,117,151)	(0)	(0)	(0)	(122,117,151)
土地売却益	122,117,151	-	-	122,117,151	-	-	-	122,117,151
② その他経常外収益	(10,473,208)	(0)	(0)	(10,473,208)	(0)	(0)	(0)	(10,473,208)
リース契約解除受入金	10,473,208	-	-	10,473,208	-	-	-	10,473,208
③ 雑益	(1,650,000)	(0)	(0)	(1,650,000)	(0)	(0)	(0)	(1,650,000)
雑益	1,650,000	-	-	1,650,000	-	-	-	1,650,000
経常外収益計	134,240,359	-	-	134,240,359	-	-	-	134,240,359
(2)経常外費用								
① 固定資産除却損	(34,840,245)	(230,853)	(0)	(35,071,098)	(6,134)	(257,861,505)	(0)	(292,938,737)
建物除却損	3,691,718	-	-	3,691,718	6,133	256,587,563	-	260,285,414
構築物除却損	2,175,482	-	-	2,175,482	1	491,637	-	2,667,120
車両運搬具除却損	95,073	-	-	95,073	-	-	-	95,073
什器備品除却損	3,764,436	230,853	-	3,995,289	-	782,305	-	4,777,594
電話加入権除却損	50,300	-	-	50,300	-	-	-	50,300
リース資産除却損	25,063,236	-	-	25,063,236	-	-	-	25,063,236
経常外費用計	34,840,245	230,853	-	35,071,098	6,134	257,861,505	-	292,938,737
当期経常外増減額	99,400,114	△230,853	-	99,169,261	△6,134	△257,861,505	-	△158,698,378
他会計振替前当期一般正味財産増減額	708,957,414	84,573,029	12,723,007	806,253,450	123,617,982	2,971,039,765	-	3,900,911,197
他会計振替額	4,797,866,975	-	-	4,797,866,975	△61,726,450	△4,736,140,525	-	-
税引前当期一般正味財産増減額	5,506,824,389	84,573,029	12,723,007	5,604,120,425	61,891,532	△1,765,100,760	-	3,900,911,197
法人税、住民税及び事業税	-	72,000	-	72,000	918,500	-	-	990,500
税引後一般正味財産増減額	5,506,824,389	84,501,029	12,723,007	5,604,048,425	60,973,032	△1,765,100,760	-	3,899,920,697
一般正味財産期首残高	32,403,129,546	△60,535,531	10,472,136,510	42,814,730,525	7,084,353,708	27,473,348,224	-	77,372,432,457
一般正味財産期末残高	37,909,953,935	23,965,498	10,484,859,517	48,418,778,950	7,145,326,740	25,708,247,464	-	81,272,353,154
Ⅱ 指定正味財産増減の部								
指定正味財産期首残高	4,800,816,000	-	102,500,000	4,903,316,000	-	-	-	4,903,316,000
指定正味財産期末残高	4,800,816,000	-	102,500,000	4,903,316,000	-	-	-	4,903,316,000
Ⅲ 正味財産期末残高	42,710,769,935	23,965,498	10,587,359,517	53,322,094,950	7,145,326,740	25,708,247,464	-	86,175,669,154